

OFFICE OF STUDENT ENGAGEMENT & SUCCESS

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April 16, 2025

To:

Dr. Kelly Miller, President & CEO

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Through:

Adrian Rodriguez, Vice President Student Engagement & Success and

Intercollegiate Athletics Af

From:

Ann DeGaish, Chair, Student Fee Advisory Committee

Subject:

Student Fee Advisory Committee Recommendations

Please find the following recommendations of the Student Fee Advisory Committee for FY26.

Committee Charge:

The Student Fee Advisory Committee (SFAC) is a committee charged with advising the administration on the type, amount, and expenditure of compulsory fees under Texas Education Code Section 54.503 for student service fees; Section 54.507 student health & medical services fee; Section 54.521 student center facilities and Section 54.539 recreational sports fee.

Action items:

Student Service fee: The student service is \$22.14 per semester credit hour (\$250.00 maximum). There is no request to increase this fee for FY26. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in departmental budgets.

<u>University Health Services fee:</u> The health center fee is a flat fee of \$60.00 for each of the Fall & Spring semesters and \$25 per summer session. There is no request to increase this fee for FY26. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the University Health Center budget.

Student Center Complex fee: The current fee is a flat fee of \$100.00 per student per semester. There is no request to increase the fee for FY26. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the Student Center Complex budget.

Recreational Sports fee: The current fee is \$18/semester credit hour with a cap of \$175 for the fall and spring semesters. The maximum (cap) is \$87.50 for each summer session. There is no request to increase this fee for FY26. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the Recreational Sports budget.

The Student Fee Advisory Committee makes the following recommendations for FY26.

THE ISLAND UNIVERSITY

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STUDENT SERVICES FEE

Priority

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1	Career Services	Career Counselor	\$35,600.00
2	Dean of Students	Business Coordinator I	\$53,000.00
3	Counseling Ctr	Stipend for 2 master's level counseling interns for 2 semesters	\$12,600.00
4	Health Promotions	Peer Educator (Fall 2025-Spring 2026)	\$5,500.00
5	Spirit and Traditions	Student Wages	\$7,800.00
6 .	Disabilities Services	Computer Replacements	\$5,200.00
7	Disabilities Services	Phonak Assistive Listening System	\$4,500.00
8	Spirit and Traditions	Operating Budget	\$5,000.00
9	Counseling Ctr	Mindwise online suicide prevention training	\$7,000.00
10	Assoc. Dean (Care)	Legal Consultation for Students	\$12,000.00
11	St. Activities	Increase M&O FSL for Council programs & marketing	\$3,000.00
12	St. Activities	Increase M&O - SSO student org support / funding	\$7,500.00
13	Career Services	Quinncia	\$16,200.00
14	St. Activities	Dance Marathon Programming/Marketing	\$3,000.00
15	Counseling Ctr	Outreach programming funds	\$5,000.00
16	Health Promotions	Outreach	\$5,000.00
17	Counseling Ctr	Point and Click Patient self-scheduling module	\$2,800.00
18	Dean of Students	Travel for Professional Development	\$2,500.00
19	AVP for St. Wellbeing	Travel for Professional Development	\$2,500.00

REC SPORTS FEE

Priority

ſ	1	New Position -Sport Club GA - 12 month - salary/benefits		
Ì	2	Outdoor Adventures New Bike Program	\$25,000.00	

UNIV. HEALTH CENTER FEE

Priority

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1	Free Flu Vaccines for Students	\$1,000.00
2	Outreach Programs	\$1,500.00
3	Employee Reg/Training	\$2,500.00
4	Travel	\$2,500.00

UNIV. CENTER FEE

Priority

1	OSO Meeting Room up-grade	\$25,000.00
2	Meeting room schedule displays 2nd & 3rd floor	\$50,000.00
3	Ballroom event Lighting	\$24,000.00
4	Outdoor Stage	\$30,000.00

I look forward to your decision on these recommendations. Thank you.